

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - IVB

Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	18,797,632.52	18,797,632.52	100 %	10,064,391.76	54 %	9,522,959.79	51 %	95 %
Professional Regulation Commission	18,797,632.52	18,797,632.52	100 %	10,064,391.76	54 %	9,522,959.79	51 %	95 %
Regional Office - IVB	18,797,632.52	18,797,632.52	100 %	10,064,391.76	54 %	9,522,959.79	51 %	95 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	15,116,000.00	15,116,000.00	100 %	8,507,068.29	56 %	7,965,636.32	53 %	94 %
PS	7,295,000.00	7,295,000.00	100 %	6,698,027.09	92 %	6,236,271.98	85 %	93 %
MOOE	7,821,000.00	7,821,000.00	100 %	1,809,041.20	23 %	1,729,364.34	22 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,681,632.52	3,681,632.52	100 %	1,557,323.47	42 %	1,557,323.47	42 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,681,632.52	3,681,632.52	100 %	1,557,323.47	42 %	1,557,323.47	42 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


WILMA T. UNANA

Budget Officer

Date: 2021-12-15 11:36:24

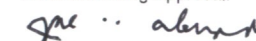
Certified Correct:


RASETES E. RAZONABE

Chief Accountant

Date: 2021-12-15 11:36:24

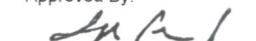
Recommending Approval:


JOSE A. ABUNDO

Director, PMFS

Date: 2021-12-15 11:37:33

Approved By:


TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-12-15 11:38:46